

RESOLUTION NO. _____

WHEREAS, the Board of County Commissioners of Leon County, Florida, approved a budget for fiscal year 2003; and,

WHEREAS, the Board of County Commissioners, pursuant to Chapter 129, Florida Statutes, desires to amend the budget.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Leon County, Florida, hereby amends the budget as reflected on the Departmental Budget Amendment Request Form attached hereto as Attachment____ and incorporated herein by reference.

Adopted this 28th day of October, 2003.

Leon County, Florida

by: _____
Tony Grippa, Chairman
Board of County Commissioners

Attest: Bob Inzer, Clerk of the Court
Leon County, Florida

by: _____

Approved as to Form:
Leon County Attorney's Office

by: _____
Herbert W. A. Thiele, Esq.
County Attorney

FY 2003

DEPARTMENTAL BUDGET AMENDMENT REQUEST FORM

DATE: _____

COUNTY ADMINISTRATOR: _____

AGENDA DATE: _____

Parwez Alam

AGENDA ITEM #: _____

MANAGEMENT & BUDGET DIRECTOR: _____

DEPARTMENT: ☐ Legislative Administrative
☐ Public Services
☐ Community Development
☐ Management Services-
☐ Public Works
☒ Other - OMB

Alan Rosenzweig

PROGRAM DIRECTOR: _____

GROUP DIRECTOR: _____

Account Number (Fund-Org-Object-Program)	Account Description	Increase Revenue <input checked="" type="checkbox"/> Decrease Appropriation <input checked="" type="checkbox"/>	Decrease Revenue <input type="checkbox"/> Increase Appropriation <input checked="" type="checkbox"/>
001.152.54600.519	Fac. Mgt - Repair and Maintenance	109,326	
001.174.53400.513	MIS - Other Contractual Ser.	2,513	
001.174.54600.513	MIS - Repairs & Maintenance	5,166	
001.174.54700.513	MIS - Printing	1,000	
001.174.55200.513	MIS - Operating Supplies	6,226	
001.371.53400.569	Housing - Other Contractual	2,670	
001.371.54400.569	Housing - Rentals & Leases	2,088	
001.371.54700.569	Housing - Printing	1,333	
001.421.55100.539	GIS - Office Supplies	3,145	
001.817.58100.515	Planning - Payment to City	<u>173,422</u>	
001.174.51200.513	MIS - Salaries & Wages		32,732
001.371.51200.569	Housing - Salaries & Wages		21,564
001.421.51200.539	GIS - Salaries & Wages		77,584
001.513.59307.586	Transfer - Tax Coll. Commission		124,846
001.817.51200.515	Planning - Salary & Wages		<u>50,163</u>
	<i>subtotal</i>	<i>306,889</i>	<i>306,889</i>
001.152.56400.519	Fac. Mgt - Repair and Maintenance	9,813	
001.950.591122.581	Transfer to Mosquito Control		9,813
122.950.381001.000	Transfer from General Fund	9,813	
122.216.51200.562	Mosquito Control - Salaries		9,813
	Total	326,515	326,515

Explanation: In accordance with year end close-out procedures, this budget amendment realigns existing appropriation to maintain positive balances in the appropriate budget control accounts.

Approved By: ☒ Board of County Commissioners ☒ Resolution ☐ Motion

☐ County Administrator (Routine)

FY 2003

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Parvez Alam

AGENDA ITEM #: _____

MANAGEMENT & BUDGET DIRECTOR: _____

DEPARTMENT: ☐ Legislative Administrative
☐ Public Services
☐ Community Development
☐ Management Services-
☐ Public Works
☐ Other

Alan Rosenzweig

PROGRAM DIRECTOR: _____

GROUP DIRECTOR: _____

Account Number (Fund-Org-Object-Program)	Account Description	Increase Revenue <input checked="" type="checkbox"/> Decrease Appropriation <input checked="" type="checkbox"/>	Decrease Revenue <input type="checkbox"/> Increase Appropriation <input checked="" type="checkbox"/>
106.431.51200.541	Trans. Maintenance - Salaries	20,155	
106.431.53400.541	Trans. Maintenance - Contract		13,606
106.431.54601.541	Trans. Maintenance - Repair		6,549
	<i>subtotal</i>	<i>20,155</i>	<i>20,155</i>
106.438.54601.541	Alt. Stabilization - Repair	50,833	
106.438.51400.541	Alt. Stabilization - OT		44,374
106.438.52100.541	Alt. Stabilization - FICA		6,459
	<i>subtotal</i>	<i>50,833</i>	<i>50,833</i>
110.532.54000.602	State Attorney - Travel	2,222	
110.533.51300.603	Public Defender - Other Salaries	10,114	
110.533.52200.603	Public Defender - Retirement	6,012	
110.533.54000.603	Public Defender - Travel	2,686	
110.534.53110.603	Court Order Psych. Evaluations	19,848	
110.534.53120.603	Court Appointed Attys	11,237	
110.537.54913.614	Circuit Court Fees	32,034	
110.532.54920.602	State Attorney - Witness Travel		4,125
110.533.53110.603	Public Defender - Psych. Exams		19,443
110.536.53120.689	Parental Terminations - Court Attys		35,859
110.950.591112.581	Transfer to Fund 112 Indigent Probate		24,726
	<i>subtotal</i>	<i>84,153</i>	<i>84,153</i>
112.950.381110.000	Transfer from Fund 110	24,726	
112.555.53100.564	Indigent Probate - Prof. Services		24,726
	Total	335,008	335,008

Explanation: _____

Approved By: ☒ Board of County Commissioners ☒ Resolution ☐ Motion

☐ County Administrator (Routine)